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OUR CORE PURPOSE IS TO PROVIDE SIGNIFICANT FINANCIAL ASSISTANCE FOR THE SUPPORT OF EQUIPMENT, RESEARCH AND CLINICAL SERVICES AT SYDNEY CHILDREN'S HOSPITAL, RANDWICK.







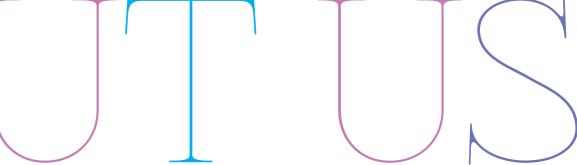
INTEGRITY BILITY







SYDNEY CHILDREN'S HOSPITAL FOUNDATION EXISTS TO PROMOTE THE PREVENTION AND TREATMENT OF **ILLNESS AND INJURY IN CHILDREN.**



WORLD-CLASS IN OUR **OPERATIONS AND A** CATALYST TO INSPIRING **BETTER OUTCOMES** FOR CRITICALLY ILL AND **INJURED CHILDREN.**

OUR VISION IS TO BE Sydney Children's Hospital, Randwick is one of Australia's leading specialist medical centres for children, offering a safe and friendly healing environment for children from Sydney, rural and regional NSW, and beyond.

> Each year, our Hospital admits over 18,000 critically ill and injured children, treats 37,000 children who come through our Emergency doors, and our expert medical staff touch the lives of children through the Hospital's Outreach and Outpatient Services, providing more than 313,000 occasions of specialist care. Our award-winning, world-class Hospital is a leader in its field and continues to work to improve the treatment of, and care for, this and future generations of sick children.

As the principal fundraising body for the Hospital, the Foundation works with individuals, businesses and organisations in the community to support the Hospital.









MESSAGE FROM OUR CHAIRMAN I am pleased again to distribute our Annual Report amongst our many and loyal supporters. Thanks for your continuing generosity and trust.

In the Financial Year of 2012, Sydney Children's Hospital Foundation was able to contribute nearly \$7 million to the Randwick campus of Sydney Children's Hospital Network, facilitating vital supplemental investment in equipment, research and senior medical staff. Any visit to the campus now reveals significant construction work on the new Clinical Services Building, slated for completion in March 2013. The Foundation is the major funder of that project, with our commitment of up to \$15 million.

We are justly proud of our achievements in very difficult conditions for fundraising. Full credit to our CEO Adam Check and his able and energetic team for their fabulous efforts.

The Foundation board continues to evolve, with the appointment of Jane Freudenstein in February and Ron Malek and Gina Cass-Gottlieb post 30 June. We are delighted that people of this calibre have accepted our invitation to join. During the year, we also farewelled Kathy Shand and Skye Leckie. To Skye especially, the Foundation owes a huge debt of thanks. Her many years as a director, then Deputy Chair, as well as the driving passion behind the Gold Dinner for an extended period, have made a significant positive difference in the life of the Foundation and Sydney Children's Hospital.

We are working earnestly next year towards satisfying our commitment to the Clinical Services Building. We look forward to your continuing support.



JACK FORD Chairman



MESSAGE FROM OUR CHIEF EXECUTIVE

It is with great pride that I present to you, our generous supporters and friends, the 2011/12 Annual Report for Sydney Children's Hospital Foundation.

Firstly, thank you for being an integral part of our Hospital family. Without question, thanks to your support of our work financially, and through your time and advocacy, you play a major part in positive outcomes for children and families afflicted by serious illness and injury.

This year, the impact of your support reached further than ever. Our investment back into the Hospital spanned research, services, equipment and capital, along with support for education, training, and financial relief for families during hardship.

The construction of the Hospital's Clinical Services Building, featured on page 56 is the most significant capital works project for the Hospital in 18 years. What has been a dream for many years has now become a reality for our Hospital, and the many services moving into the new wing will be further enhanced and benefit from these customised and dedicated spaces for treatment in areas such as respiratory medicine, mental health and rehabilitation. Thanks to the generous commitment of our major partners, this building will be completed on time and without compromise in early 2013.

Research by our Cancer Centre has made great progress this year. Particularly of note, clinical trials into curing the 'incurable' cancers have been undertaken to assist children treated for cancers with lower cure rates such as neuroblastoma and brain tumours. This work puts Sydney Children's Hospital at the forefront of research into childhood cancer, and enables our children to benefit from the innovative improvements our specialists are producing in the treatment of children with cancer. Sixteen of our paediatricians trained to become specialists of the future in their chosen fields and were supported through a Fellowship position funded thanks to your support.

We have a proud tradition of investing in the future of paediatric healthcare and our Fellowship Program has made significant impacts upon skill development, research and teaching at Sydney Children's Hospital. Turn to page 74 for more information.

We continued to provide support for our families when they needed it most, especially for those who live outside our local area and travel from across the state for specialised care. Thanks to the generosity of our partners, accommodation and support options were made available for families.

Health promotion grants and scholarships were also granted to allied health and nursing staff, continuing our commitment to excellence in health promotion and education.

These are only some of the special and important ways that you have helped our Hospital. To read more on the impact of your generosity, please refer to page 64.

To our valued supporters, thank you again for being part of our Hospital family.

Best wishes,

Ada-

ADAM M CHECK Chief Executive

MESSAGE FROM SYDNEY CHILDREN'S HOSPITALS NETWORK CHIEF EXECUTIVE

The Annual Report provides us with an important opportunity to reflect upon the achievements of Sydney Children's Hospital, Randwick and to recognise and thank those who have contributed to our endeavours.

The staff at the Hospital are extraordinary in their commitment and have such a sense of optimism and achievement in the work they undertake. This optimism stems from recognition that they can make a difference to the lives of children and their families. Whether it is in clinical care, research or education, all efforts are focussed on improving the health and well-being of children.

There continues to be a sense of excitement at the Hospital as the new Clinical Services Building takes shape. This of course will assist us greatly in delivering our services and creating an environment that is modern and designed for contemporary health service delivery for children. What we never lose sight of is the significant contribution made by the community in assisting us. Donors and supporters have played a crucial role across a range of programs within the Hospital, and the new building would not be the significant asset it represents without the commitment of Sydney Children's Hospital Foundation and the support from donors.

On behalf of all our staff and our patients, thank you for your generosity. Not only does your ongoing support help us achieve the remarkable results that we do, it also represents a significant endorsement and recognition of the value of the work that we do.

Thank you.

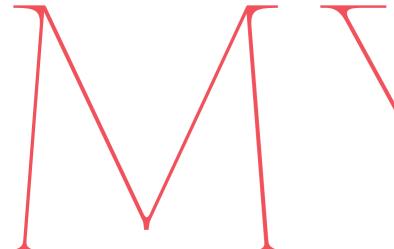
ELIZABETH KOFF Chief Executive Sydney Children's Hospitals Network





THE MOST PRECIOUS JEWEL YOU CAN WEAR AROUND YOUR NECK ARE THE ARMS OF YOUR CHILDREN

10



MYLES' STORY

Myles attends the Allergy Clinic at Sydney Children's Hospital. He was referred to the Clinic by his allergist and immunologist after testing positive to skin prick tests. After undergoing some more tests, it was established that three year old Myles is allergic to eggs, which he now avoids, and he's feeling much better.



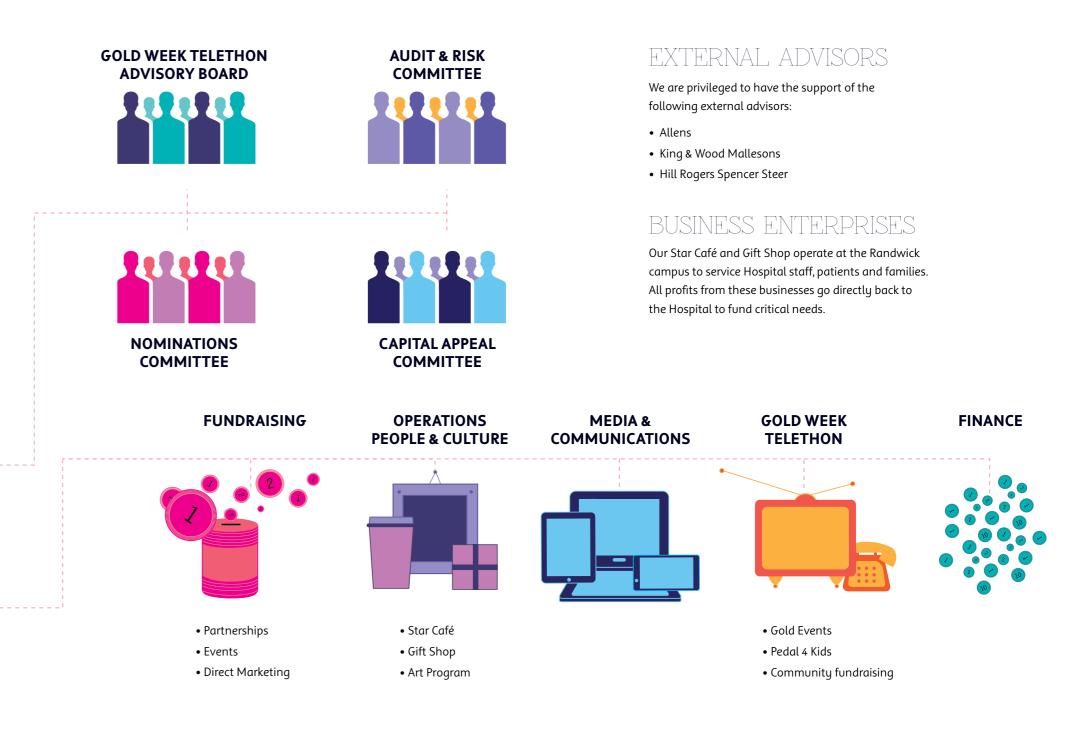
ORGANISATION & OPERATIONS

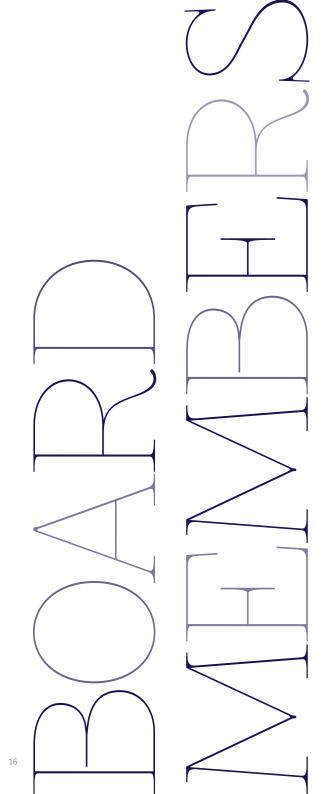
REGULATORY FRAME-

Sydney Children's Hospital Foundation is a registered company under the Corporations Act 2001 and holds a charitable fundraising authority under section 16 of the Charitable Fundraising Act 1991. The Foundation is endorsed as a deductible gift recipient according to the Income Tax Assessment Act 1997 and has DGR1 status as a Health Promotion Charity.

THE BOARD









JACK FORD

CHAIR – APPOINTED AUG 1999

Jack Ford is a lawyer and consultant to the media industry. His clients include Telstra Corporation, the TV1/Sci-Fi Partnership and the City of Sydney. He is a director of Ignite Media Brands and deputy chair of AVCS. He was previously a partner at Blake Dawson and a senior executive at Sony Pictures in Australia.

I feel strongly about giving back to the community and am deeply honoured to have been involved with a premier charity in such a significant way for over 15 years.



JUSTIN MILNE

DEPUTY CHAIR – APPOINTED MAR 2007

Justin Milne is a Non-Executive Director of Tabcorp Holdings Ltd., Deputy Chairman of Quickflix Ltd., and a Non-Executive Director of NetComm Wireless Ltd. He is also Chairman of the National Basketball League and a Non-Executive Director of Basketball Australia Ltd. He was Group Managing Director at Telstra BigPond, CEO of The Microsoft Network and of OzEmail. He is a past board member of the SA Economic Development Board and a past President of the Internet Industry Association.

One of my children was successfully treated for leukaemia at Randwick and over a few years I gained a tremendous respect for the Hospital and its staff.



CHRIS JORDAN AO

TREASURER – APPOINTED AUG 2004

Chris Jordan is the Chairman of the Board of Taxation and the Business Tax Working Group (advisory bodies to the Federal Treasurer) and the Committee for Sydney. He is a Board Member of the Bell Shakespeare Company and a member of the Audit & Risk Committee of the Art Gallery of NSW. Mr Jordan is a Fellow of the Institute of Chartered Accountants, the Australian Institute of Company Directors and the Taxation Institute of Australia.

Having been the parent of a 13 year old cancer patient and seen the great work of the Hospital and the tremendous dedication of its staff, I wanted to do anything I could to advance this great facility which is for the benefit of all the children of NSW.



JANE FREUDENSTEIN

APPOINTED FEB 2012

Jane Freudenstein has over 15 years experience in strategic brand development, working at DMB&B, J Walter Thompson, Young and Rubicon and as Director of Client Services at Whybin Lawrence TBWA. She has been involved in pro bono work for the Fred Hollows Campaign, Special Olympics and the National Trust of Australia. Jane was Marketing Director of Nickelodeon, and is passionate about kids' issues and wellbeing. She also champions cultural arts in Australia and was previously a Director on the board of Sydney Children's Choir and Gondwana Voices.

The wonderful staff at Sydney Children's Hospital, Randwick saved my daughter's life. I see it as a privilege to join the Board and help support their work.



SIMON HICKEY

APPOINTED OCT 2009

Simon Hickey joined Qantas in September 2004 as Head of Group Strategy. Mr Hickey began his career in Arthur Andersen's Business Consulting Group. Between 2001 and 2004, he was CFO for Bovis Lend Lease Americas. Prior to this, he held various roles with Lend Lease including Bovis Lend Lease CFO Asia Pacific. In May 2007, Mr Hickey was appointed CEO, Qantas Frequent Flyer, responsible for establishing the Loyalty business, and in June 2012 he was appointed CEO, Qantas International & Freight. Mr Hickey is a Director of AUX Investments Ltd., Australian air Express and Star Track Express.

Being the father of three young children gave me a deeper insight into the vitally important work that the Hospital does caring for our community's sick kids and their families. I was very keen to get involved and help out in any way I could.



ELIZABETH KOFF

APPOINTED OCT 2010

Elizabeth Koff commenced her career as an allied health professional working in a range of clinical settings both in NSW and VIC and undertook further qualifications in public health and health policy. She has held a number of Senior Executive planning and operational roles within the NSW health system, including Director Population Health, Planning and Performance in South Eastern Sydney Illawarra Area Health Service (SESIAHS) and Director of Clinical Operations, SESIAHS. In September 2010, Ms Koff was appointed Chief Executive of the Sydney Children's Hospitals Network. In 2011, she completed the Australian Institute of Company Directors course.

Being a member of the Foundation Board enables the benefits of the Foundation's fundraising efforts to be maximised within the Hospital to those areas where the most difference can be made to the health of children.



DUNCAN MAKEIG

APPOINTED OCT 2007

Duncan Makeig is the Group General Counsel, External Relations & Sustainability Director of Lion Pty Limited. He is Chairman of Heineken Lion and a Director on the Board of Bevchain (Linfox joint venture). Mr Makeig has been practising law in Australia, the USA and New Zealand for over 25 years.

I'm pleased to have the opportunity to contribute to the valuable work that the Foundation does in supporting children and their families through difficult times.



DR. MATTHEW O'MEARA

APPOINTED OCT 2010

Dr. O'Meara is a paediatric emergency physician and the Director of Emergency at Sydney Children's Hospital, Randwick. He trained in paediatrics at the Hospital and has been a staff specialist in Emergency for 17 years. Through roles in the Hospital, in NSW and nationally, he has been an advocate for improving the emergency care of children.

As a clinician at the Hospital, I know that we care for children better because the Foundation helps fund the buildings, the equipment, research and specialist trainees.



PROFESSOR LES WHITE AM

APPOINTED APR 1995

Prof Les White was appointed as the inaugural NSW Chief Paediatrician in September 2010. He is the former Executive Director of Sydney Children's Hospital, Randwick (1995 – 2010), Convenor of the Greater Eastern and Southern NSW Child Health Network (2001–2010) and the John Beveridge Professor of Paediatrics (2005 – 2010). In 2007 he received an Order of Australia award for service to medicine, medical administration and the community in the field of paediatrics.

The Foundation serves the children of NSW through their support of Sydney Children's Hospital. Children's health and wellbeing is the central theme of my professional life.







SKYE LECKIE

NOV 1998 – OCT 2011 (RETIRED BOARD MEMBER)

Skye Leckie has been in public relations and marketing for over 20 years, working primarily for a national retail chain and subsequently running her own public relations firm, Skye Macleod Enterprises, consulting to various companies on marketing. Ms Leckie has been on the highly successful Gold Dinner Committee for 14 years and was the Chairman of the Committee for three years. She is a Member of the Taronga Park Zoo Foundation and supports the Chris O'Brien Cancer Centre at Camperdown.



KATHY SHAND

AUG 2005 - OCT 2011 (RETIRED BOARD MEMBER)

Kathy Shand is the former Publisher of the Australian Jewish News and has been involved in media and publishing for over 20 years. She is a past Board Member of the Royal Hospital for Women's Foundation and the Steering Committee of the RPA Foundation, Royal Prince Alfred Hospital. Since completing her Master of International Relations she has been working at the United States Studies Centre at the University of Sydney.



Sydney Children's Hospital Foundation's Board of Directors is comprised of nine individuals. They are responsible for the achievement of the Foundation's objectives and the ultimate performance of the organisation.

The number of Directors may not be less than six or more than 12 and Directors are appointed for three year terms. All Directors will be eligible to be reappointed for a second three year term but reappointment for a third or subsequent three year term must be approved by at least 75% of the Directors. Directors are not paid any remuneration for services as a Director.

The Directors may delegate, and revoke the delegation of, any of their powers, other than powers required by law to be dealt with by Directors as a board, to a Committee or Committees consisting of one or more of their number as they think fit.

There are currently four sub-committees:

GOLD WEEK TELETHON ADVISORY BOARD

Assists the Foundation in the pursuit and refinement of a five year strategy to grow and develop the Gold Week Telethon to achieve \$10M in annual revenue by 2016.

ADAM CHECK (CHAIR) JANE FREUDENSTEIN ADAM TRIPPE-SMITH



AUDIT & RISK COMMITTEE

Oversees the financial management of the Foundation including the annual audit process, compliance with legal, regulatory and statutory requirements, the Foundation's investment strategy and portfolio as well as all risk management policies and procedures.

CHRIS JORDAN (CHAIR) JACK FORD SIMON HICKEY ADAM CHECK

NOMINATIONS COMMITTEE

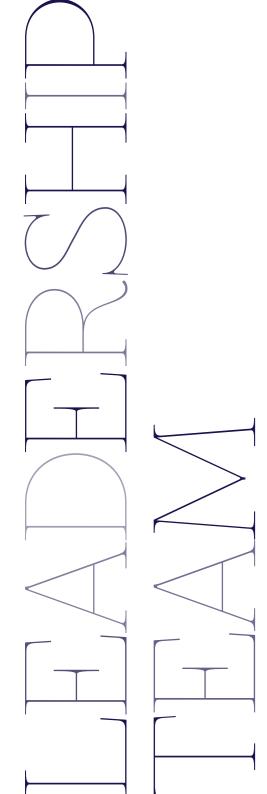
Assists the Board in fulfilling its corporate governance responsibilities in regard to Board appointments and performance, Directors' and Committee Members' induction program and succession planning for Board and Committees.

DUNCAN MAKEIG (CHAIR) JACK FORD JUSTIN MILNE LES WHITE ADAM CHECK

CAPITAL APPEAL COMMITTEE

Assists the Foundation by raising \$15 million for the construction of the Hospital's new Clinical Services Building, while generally promoting the Appeal to all constituencies to maximise awareness of the Appeal, giving opportunities and other promotional activities.

JUSTIN MILNE (CHAIR) LES WHITE GINA CASS-GOTTLIEB ADAM CHECK







CHIEF EXECUTIVE 4 YEARS - SINCE JAN 2008

Overall strategic direction, governance, Capital Appeal, business development





DIRECTOR, FUNDRAISING 7 YEARS - SINCE MAY 2005

Fundraising, major partnerships, events, direct marketing, bequests, donor management





DIRECTOR, OPERATIONS, PEOPLE & CULTURE 6 YEARS - SINCE MAR 2006

Human resources, culture, facilities & space planning, Art Program, technology, administration and retail



DIRECTOR, MEDIA & COMMUNICATIONS 7 YEARS - SINCE OCT 2005

Branding, creative development, publicity, media partnerships, online communication, relationships with ambassadors and advocates





DIRECTOR, FINANCE 2 YEARS - SINCE MAY 2010

Overall finance operations, asset management, audit & risk including insurance, investment management







ALYSSA'S STORY

When ten month old Alyssa developed rashes around her ankles, her mum Amanda rushed her to the Hospital, fearing she had meningitis. However, while this was ruled out, doctors told her devastated parents that little Alyssa had infantile ALL -Acute Lymphoblastic Leukaemia. Following months of intensive chemotherapy, brave Alyssa underwent a cord transplant eight months after being diagnosed. Since then, she has finished treatment and is now in remission, much to the delight of her parents and little sister.

$() \cup R \square P + () \square +$

OUR STAFF EMBODY OUR CORE PURPOSE AND VALUES AND WE GREATLY VALUE THEIR PASSION, ENTHUSIASM AND PROFESSIONALISM.

DEVELOPMENT AND TRAINING

Sydney Children's Hospital Foundation places great importance on the development of our staff at all levels of the organisation. Each year, in conjunction with their managers, all staff (full time and part time) set a series of personal and professional development goals that are reviewed on a quarterly basis. In addition, staff are encouraged to take part in training and development opportunities throughout the year to assist them in achieving their goals. A modest budget is allocated each year to allow for these activities to occur.

Over the 2011-2012 financial year, examples of training and development activities our staff engaged in include: AIM management course, Excel training workshop, executive coaching, external mentoring program and grant writing seminars.

STAFF RECOGNITION AWARDS

In 2011-12, two staff recognition awards were introduced to promote the core values of the Foundation and to reward hard work and good leadership. These awards are **ANGELA WONG** open to all permanent full time and part time staff.

FAY BRADSHAW STAFF RECOGNITION AWARD

Fay Bradshaw was an employee of the Foundation from 2000 until 2010. During this time Fay embodied the spirit, and epitomised the values true to the core of the Foundation. Fay's long term commitment to the Foundation leadership skills. One individual is awarded was outstanding, and her superior ability to work with people of all ages and status was invaluable. In recognition of Fay's outstanding efforts, teamwork and exemplary work ethic, a staff recognition award is awarded twice annually (March and August) to an individual that demonstrates these qualities and more. This award is peer-nominated.

AWARD RECIPIENTS

AUGUST 2011 MONA KHAMOU Donations Manager

MARCH 2012 **GLEN SOMMER** Retail Manager

MARCH 2012 Events Coordinator

SCHF LEADERSHIP AWARD

The SCHF Leadership Award aims to recognise and encourage emerging leaders and to provide the recipient with additional training and support to nurture their annually (August) and receives a leadership development scholarship to fund further education and development activities relevant to their role and career aspirations. This award is self-nominated.

AWARD RECIPIENT

AUGUST 2011 LOUISE CLARIDGE Partnerships Manager





THANK YOU

THANK YOU TO OUR WONDERFUL VOLUNTEERS FOR THEIR TIME, ASSISTANCE AND COMMITMENT TO OUR HOSPITAL.

Our volunteers may come from all different types of backgrounds, but they all come to us with a unified purpose: to make a difference to the lives of sick kids. **520 volunteers donate their time to help us every year** and for that we will be forever grateful.

At our fundraising events, **116 people sold raffle tickets, spotted for auction bidders and bucket collected.** Armed with big hearts and even bigger smiles, **230 volunteers came to us with their colleagues under our Corporate Volunteering Program** and helped to decorate the wards for Gold Week Telethon. Others helped out by doing community service as part of a high school program, assisted in the Star Café kitchen, cooked barbeques for special occasions and spent time with our patients to relieve their families, even for just a short amount of time.

Volunteers are the life-blood of the Hospital and **150 volunteers** proudly volunteer on the wards through Play Therapy, administrative support and the weekend play program.

Sydney Children's Hospital Foundation holds 13 fundraising events throughout the year. For each event, we work closely with an organising committee of dedicated volunteers who work tirelessly on all aspects of the event to ensure it raises maximum funds for the Hospital. By far our largest gathering of volunteers was at the Pinpoint Call Centre for the Gold Week Telethon 2012. **160 volunteers manned the phone lines for nine hours on Monday June 11**, taking an unbelievable 9,110 donation calls from our supporters across NSW.

The value that our volunteers provide our organisation is outstanding. We could never put a price tag on the spirit, enthusiasm and generosity of our volunteers, but if we were to pay our volunteers for their time, **over \$161,000 would be required to come close to valuing their support*.** Thank you to all of our wonderful volunteers who believe that these funds are better spent making a difference to the lives of children and their families.

Our volunteers are exceptional people who give their time, expertise and dedication.

If you would like to find out more about volunteering opportunities, email info@schf.org.au or call 02 9382 1188.

*based on an average 2010 Australian wage of \$24.63 per hour according to The Australian Bureau of Statistics.

SID'S STORY

Twelve year old Sid is a remarkably lucky young man. After a knee boarding accident partially dislocated the base of his skull from his neck bones, and left him with a broken jaw, a life-saving 'halo' held his spine and head in place. He spent a long time in Intensive Care recovering from his injuries, and undergoing intense rehabilitation. Due to nerve damage to his tongue, Sid needed speech therapy to learn to talk again, and also had daily physiotherapy to get back on his feet. Sid spent three months in the Hospital, but is home now in Coffs Harbour and back doing the things he loves, including playing tennis!





AUSTRALIAN MADE LESSENS THE CARBON FOOTPRIN

The Foundation appointed a member of staff to focus on promoting sustainable awareness throughout the business and to implement an ongoing strategy in reducing our ecological footprint.

Two new initiatives will be introduced and implemented to the staff every quarter. Priorities will be more effective waste management, paper reduction within the office and at events and creating more awareness among staff.

INCREASED USE

PRINTING **OF TRADITIONAL** COMMUNICATION

MEDIUMS

OF SOCIAL MEDIA

HAS ALSO MINIMISED

SUCH AS **NEWSLETTERS**

A COMPARISON

OUR WEBSITE WITH DONATION FACILITY ENABLES US TO ENCOURAGE

ONLINE

DONATIONS WHICH

AUTOMATICALLY GENERATE

ONLINE RECEIPTS.

THIS MINIMISES HARD

COPY PRINTING AND MAILING OF RECEIPTS AND IS

BECOMING A POPULAR WAY

FOR DONORS TO GIVE.

ONLINE DONATIONS FOR 2010-11: SCHF WEBSITE: 633 **GOLD WEEK TELETHON WEBSITE: 3,049 ONLINE DONATIONS FOR 2011-12** SCHF WEBSITE: 2,080 **GOLD WEEK TELETHON WEBSITE: 6,751**



- **STRUCTURE & EXECUTE** Establishment of Capital A CAPITAL FUNDRAISING APPEAL FOR THE CLINICAL SERVICES BUILDING
 - Appeal Committee chaired by Justin Milne (Director, SCHF Board)
 - 4 major partners secured
 - First public 'call to action' to community at Gold Dinner raising \$1 million for Adolescent Mental Health
 - Identification of timeframe for public appeal -September 2012

- **DEVELOP A 5-YEAR** STRATEGY FOR THE GOLD WEEK TELETHON
 - Establishment of Gold Week Telethon Advisory Board chaired by Adam Check (Chief Executive)
 - 5 year strategic plan developed, presented and well received by key stakeholders
 - Successful 3rd Gold Week Telethon held on 11 June 2012 - \$2.61 million raised



- **DEVELOP & IMPLEMENT** STRATEGY TO LEVERAGE SCHF'S EXPANDED TAX STATUS
- Detailed research conducted by specialist consultants on the impact and opportunities of a change in tax status
 - Strategy developed for a significant increase in applications for trust and foundation grants
 - Applications submitted for a variety of Hospital programs and services

- CONTINUOUS **IMPROVEMENT OF REPORTING TO DONORS**
- Development of regular, streamlined reporting mechanisms for all donors
- Reports well received by donors resulting in low donor attrition



- ORGANISATIONAL ٠ SUCCESSION PLANNING
- Succession plan developed, presented and in place for Board of Directors
 - Engagement of Centre for Executive Development to create succession plan and talent development for staff. This will continue into 2012-2013

YOU ARE THE GREATEST PART OF OUR ADVENTURE



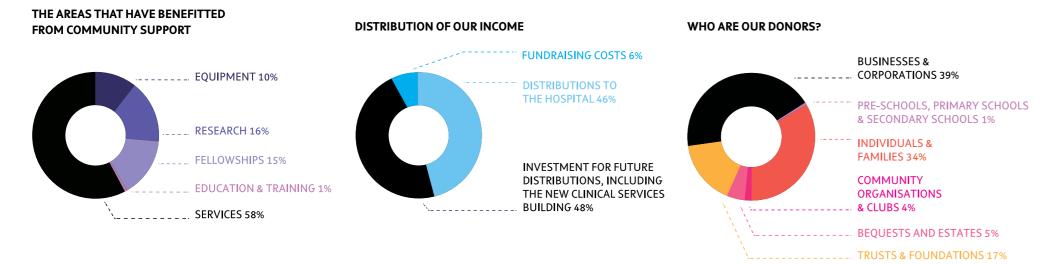


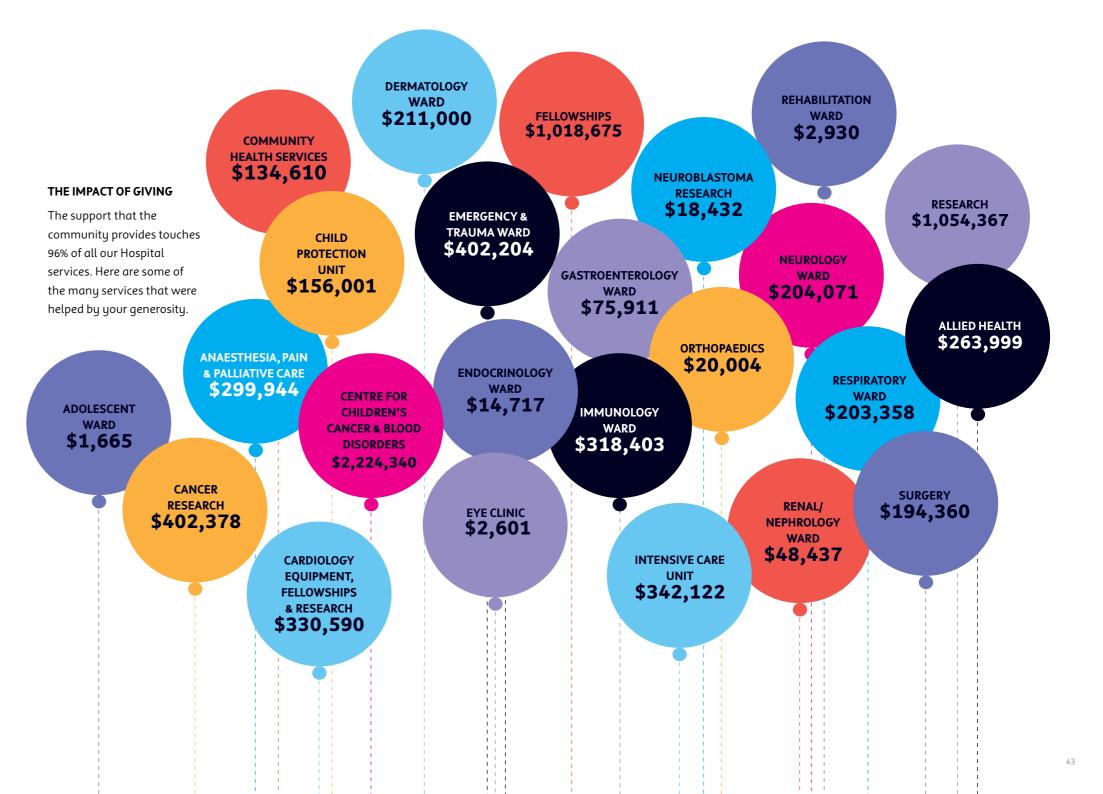
YUTA'S STORY

Yuta was born two weeks premature on Christmas Eve with a cyst the size of a large grapefruit growing in his abdomen. A very rare condition, it was the first case the Hospital had seen in around ten years. At just one day old, on Christmas Day, Yuta underwent surgery to remove the cyst. He spent three months recovering, and went home in time for Easter. Since then Yuta has grown into a happy, thriving eight month old.

FUNDING HIGHLIGHTS THE FOUNDATION IS PROUD TO HAVE CONTRIBUTED \$6.8 MILLION TO SYDNEY CHILDREN'S HOSPITAL THIS YEAR.

THE FOLLOWING CHARTS ILLUSTRATE:







MEDIA & COMMUNICATION

OUR ABILITY TO COMMUNICATE EFFECTIVELY AND SPREAD THE WORD ABOUT THE HOSPITAL AND OUR FUNDRAISING EFFORTS IS CRUCIAL TO OUR SUCCESS.

This is only possible thanks to the great and continued support of the media who help tell our stories and motivate the community to give. This year, 500 articles were published across the state and over \$2.25 million worth of pro bono media support was achieved across broadcast, outdoor and online media.

We would particularly like to acknowledge the support of: Channel Nine, WIN, NBN, 101.7 WSFM, The Daily Telegraph, APN Outdoor, AdShel, NewsLocal, 2GB, 2DayFM, Mi9 and Sunday Magazine for their generous media partnerships and support. We strive to keep our donors up-to-date throughout the year through the following ways:

- Annual report, issued to every donor who gave over \$500 in the past financial year
- Champions for Children event, our annual thank you and recognition evening held in October
- Bi-annual newsletters
- Regular email newsletters
- Regularly updated website www.schf.org.au
- Our social media profiles on Facebook, Twitter
 and YouTube

children's hospital foundations australia

Princess Margaret Hospital Foundation WA Children's Health Foundation QLD Royal Children's Hospital Foundation VIC Sydney Children's Hospital Foundation NSW Women's & Children's Hospital Foundation SA





CHILDREN'S HOSPITAL FOUNDATIONS AUSTRALIA

Children's Hospital Foundations Australia (CHFA) is an organisation that encompasses five of the major Children's Hospitals across the country with the mission to appointed CHFA as their charity partner for a three year work towards excellence in child health. Sydney Children's period. A charity screening of The Lion King 3D was held Hospital Foundation proudly partners with the four other Hospitals in this alliance.

This year, CHFA has raised in excess of \$1 million for the first time, with a portion of that directed to Sydney Children's Hospital Foundation. This in turn is used to benefit a number of areas within the Hospital. Some of the key highlights from the past 12 months include Bank of Queensland's amazing achievement, reaching \$1 million for CHFA since the implementation of its "Banking on our Kids" appeal six years ago, and \$250,000 raised by supporters at Partylite since they first came on board.

Another significant development for CHFA was a partnership with Amalgamated Holdings Limited, who recently with very positive results, and AHL has gone on to raise over \$320,000 for direct funding of essential equipment and services throughout the five hospitals.

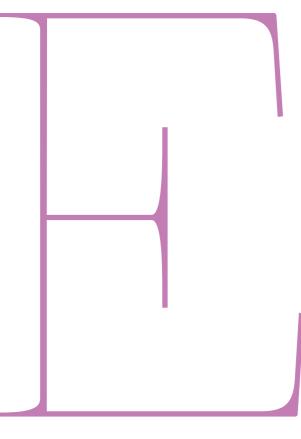
The Foundation is delighted to be in this partnership with CHFA, especially because of its strong influence on maintaining links across the country. It will only serve to grow the national profile of the Hospital and increase potential fundraising ability.



MHH SUNNY

OFTEN FOUND BOUNCING THROUGH THE HALLWAYS AND WARDS OF SYDNEY CHILDREN'S HOSPITAL IS OUR FOUNDATION MASCOT, SUNNY.

Sunny loves dancing, giving high-fives, playing peek-a-boo and posing for pictures, but what he loves MOST is visiting the sick kids to put a smile on their faces and brighten up their day!



ELIZABETH'S STORY

Baby Elizabeth suffered her first epileptic seizure at three months. The anti-seizure medication she was prescribed made her very drowsy and as a result, she spent a lot of time sleeping on her back. Because her little skull was still forming, the pressure from lying down made the back of her head quite flat, and she was referred to the Helmet Clinic at the Hospital. At eight months, Elizabeth had her helmet fitted, which she wore at night. The helmet helped reshape the skull before it finished growing. Now 15 months old, Elizabeth is still undergoing treatment.













Many familiar faces answered calls in studio and took donations, including Channel Nine's Jaynie Seal, Jesinta Campbell, House Husbands stars Julia Morris and Anna McGahan, as well as former test cricketer Brett Lee, and special guest Hospital Ambassador

answered phones, all in aid of Sydney Children's Hospital.

Thanks to the generosity of the viewing public, and the participation of the community who got involved however they could, the 2012 Gold Week Telethon raised a massive \$2.61 million. Because of this overwhelming show of support, much needed funds can now help to purchase vital pieces of medical equipment and support critical frontline services across all areas of the Hospital.

A number of Channel Nine presenters took part in the day, including Karl Stefanovic, Lisa Wilkinson, Ben Fordham, Deborah Knight, Peter Overton, and Amber Sherlock. WSFM's Jonesy and Amanda also hosted their breakfast show live from the Channel Nine studios.

Harvey Norman, Crust Pizza, Kids With Cancer Foundation, Coles, Australian Lions Childhood Cancer Research Foundation, Clubs NSW, the NSW Premier's Department, the Steven Walter Children's Cancer Foundation and WSFM (which raised \$44,500 to fund a music therapist in the Hospital). Nicole Kidman and Keith Urban also made a significant contribution.

We are extremely grateful to everyone who took part in or donated to the Gold Week Telethon, and owe a huge debt of thanks to our presenting partners, Channel Nine, WSFM, the Daily Telegraph and 2GB. The continued support of the community is vital to our future, as we cannot make a difference to sick children across NSW and beyond without your assistance. We truly appreciate your help.

Find out more at www.goldweek.org.au







THE ART PROGRAM IS A UNIQUE PART OF OUR HOSPITAL, BRIGHTENING THE WALLS OF THE BUILDINGS WITH BEAUTIFUL WORKS FROM VARIOUS ARTISTS. THE PROGRAM HAS HAD A SUCCESSFUL YEAR, WHICH WAS DEFINED BY THE EXCITING MAJOR PARTNERSHIP WITH LOUIS VUITTON.



NEW ACQUISITIONS FOR THE CLINICAL SERVICES BUILDING

Art Collection this year to adorn the walls of the new Clinical Services Building and was supported by some amazing collectors, galleries and consultants in the quest to build a significant array of new Australian artworks. To date the Art Program has acquired artworks by renowned sculptor Linda Klarfeld, Jasper Knight, Carlos Barrios and a wonderful work entitled "Horizons" (2008) by David Bromley. The Bromley was purchased with funds donated by a group of donors in honour of Sylvia and Richard Palonis, and was brokered by A.N.G. Art Consulting.

INTRODUCING DIGITAL ART INTO THE HOSPITAL IN PARTNERSHIP WITH KALDOR PUBLIC ART PROJECTS

The renowned art patron and philanthropist John Kaldor approached the Art Program with an idea to introduce the power of digital art through a series of structured learning workshops entitled MOVE: video art in Hospitals. In 2012, the Program trialled this amazing program and worked with several partner schools and the Sydney Children's Hospital School to help patients and students create their own digital art pieces, working with leading artists such as Joan Ross and Todd Fuller.



IN LATE 2011, GROUND WAS BROKEN ON THE NEW CLINICAL SERVICES BUILDING. THIS WING WILL COVER 1220M² OVER FIVE FLOORS AND WILL COST \$27.7 MILLION TO CONSTRUCT. IT WILL ADD VALUABLE **RESOURCES TO THE SERVICES ALREADY** AVAILABLE, AS WELL AS CREATE BRAND **NEW AMENITIES FOR OUR PATIENTS AND** THEIR FAMILIES.



Some of the facilities that will be housed in the new Wing include:

 An eight bed Child and Adolescent Mental Health Unit;

 A comprehensive Rehabilitation Unit;

• A 28-bed Surgical Ward;

• A new Family Centre for parents and carers;

 A new Lung Function Testing Facility for infants;

• And the new location of our Child Protection Unit.

The Wing is due to open in early 2013. It is one of the most exciting events in the Hospital's history and will benefit a huge number of young patients from across NSW and beyond. The addition of this infrastructure to the existing facility is of immense value to the Hospital, and will cement the status of the Hospital as a world class establishment.

The Foundation has committed to raising \$15 million towards the completion of the new Wing. We would like to recognise the major contribution of the following most generous partners:

- Coogee Bay Hotel
- Fairbridge Foundation
- Gold Dinner 2012
- The Lewis Foundation
- Sargents Pies Charitable Foundation

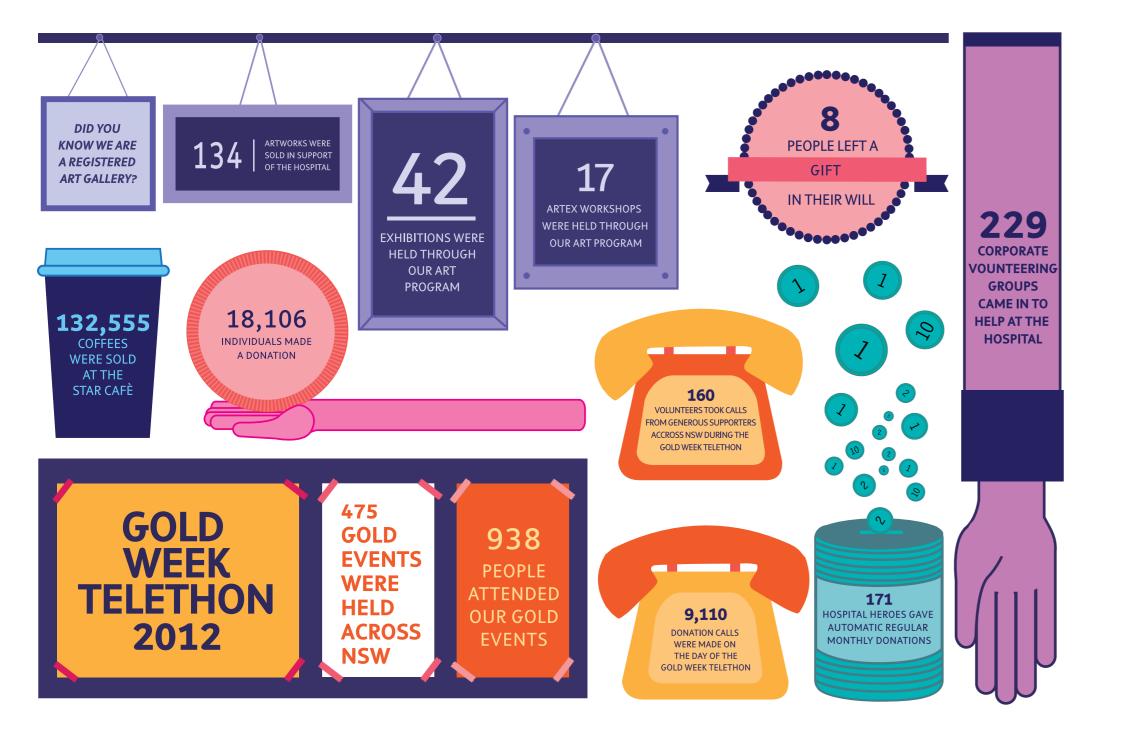
The public are also encouraged to play their part in our new wing. All gifts of \$10,000 will be recognised with a unique and personalised handprint plaque that will feature in perpetuity on a prominent wall of the ground floor of the new Wing of Sydney Children's Hospital, Randwick. Plaques will contain a name and an optional handprint (e.g. the donor's, their child's, or a family member's). There will be just 100 of these special plaques in the building.

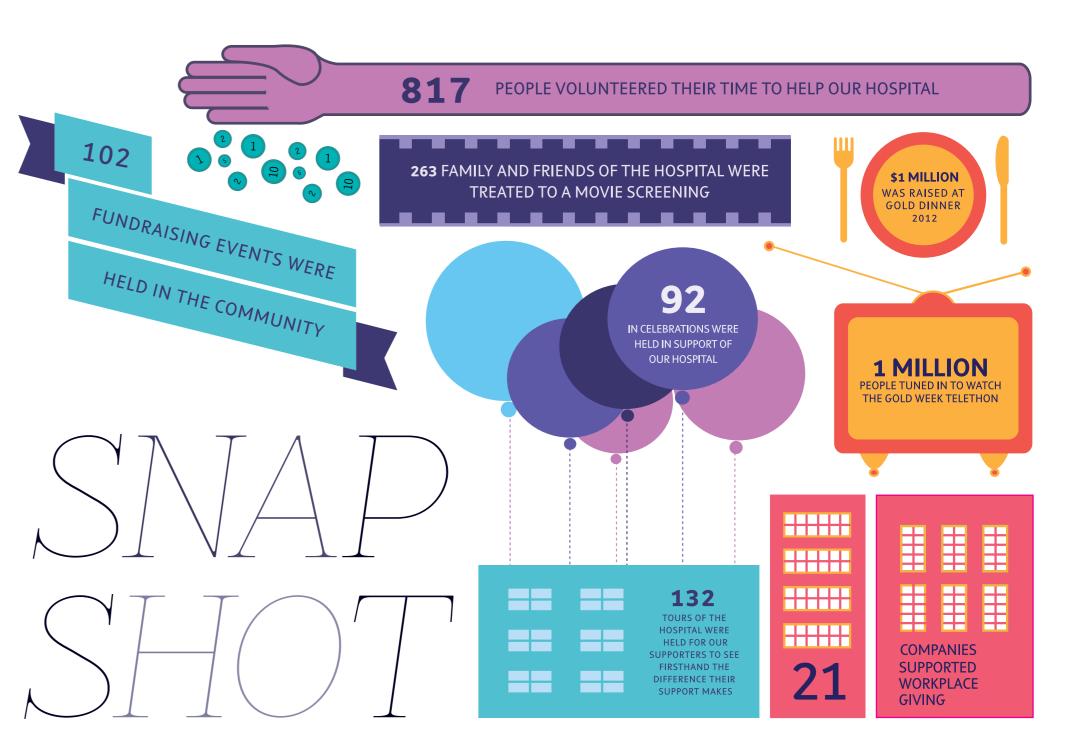
ALKA:

Each gift of \$500 or more will be remembered with a personalised brick displaying a name. These special bricks will feature now and into the future on a prominent wall in the new Wing of Sydney Children's Hospital, Randwick. There are only 1,000 bricks available, and they will be a colourful feature of the new building.

These distinctive pieces will add to the inclusive feel of the Clinical Services Wing and remind patients, staff and visitors of the community involvement in creating this fantastic facility.

For more information visit www.buildforkids.org.au







WHILE WE TRY TO TEACH OUR CHILDREN ALL ABOUT LIFE, OUR CHILDREN TEACH US WHAT LIFE IS ALL ABOUT



Jarvis was born with a heart and lung condition called PAPVD. It means the three year old is very susceptible to lung infections and bronchial conditions. He must take medication every day to control his condition and will undergo surgery next year which should hopefully mean he will no longer be so prone to infection.













INFANT LUNG MACHINE

HOW YOUR SUPPORT HELPED

This machine represents breakthrough technology, allowing the Respiratory Team to measure lung function in children under the age of five. This will be a significant change to current testing as damage to children's lungs can occur very early on in life. The ability to measure their lung function will lead to a better understanding of how lung disease affects babies and young children, and enable the development of new treatments for our youngest patients.

The machine provides positive air pressure through a mask on the child's face which mimics taking a breath in; this together with a rapidly inflating blow up bladder on the chest and abdomen, blows up the child's lung and then squeezes the air out. This machine will enable

the team to assess new treatments for children with Cystic Fibrosis and other congenital lung conditions and abnormalities. It will also allow the Hospital to be part of international and national research networks for this field of child health.

The machine will be housed in the new Clinical Services Wing, which is currently under construction. The new Wing will provide a dedicated room, removed from busy activity to allow for a quiet environment for children to be tested. Turn to page 56 for more information on the exciting new Wing.



NGALA NANGA MAI PARENT PROGRAM

HOW YOUR SUPPORT HELPED

Established in June 2009, the Ngala Nanga Mai Parent Group is an innovative community health parent program which utilises art making as a tool for engagement and building confidence. The program aims to positively influence young Aboriginal parents and their families by providing educational and social networking opportunities and highly accessible health services.

As of early 2011, 31 women and 44 children were engaged with the program, with approximately 15-20 regularly attending each week. In most cases, nearly all of the children who have been involved in the program have benefited from early and intensive health assessments.

Since the program commenced, 13 young parents have engaged in education and five parents found employment with assistance from the program. One of the parents from the program is grateful for the experiences and life lessons learnt, saying, "I now know, through the support of the many friends I have made at group and the staff that are now like family, that I can achieve anything I put my mind to."

The parent program is a leader of its kind and sets an example to communities across Australia. The program won the Innovation in Aboriginal Health Award in 2010 and has been a finalist for many other awards including NSW Health Awards, NSW Quality Awards and received Outstanding Achievement in Aboriginal and Torres Strait Islander Health.

Without the support of the community, this program would not be able to continue.

If you would like to find out more information on the Ngala Nanga Mai parent program or how you can get involved, call 02 9382 1188 or email info@schf.org.au



OUTREACH

HOW YOUR SUPPORT HELPED

Every year, approximately 1,000 patients across NSW and the ACT receive care from our Hospital's Outreach Service. Our Cancer, Neurology, Respiratory and Cardiology staff (to name a few of the many departments) all hold regular clinics in regional and rural centres to enable long-term patients to receive specialist care closer to their homes.

Our Cancer Service runs Outreach in all areas of NSW and the ACT – from Grafton in the North to as far west as Bourke and to Wagga Wagga in the South. The team also spends time in more populated areas such as Canberra, Campbelltown, Wollongong, Coffs Harbour and Port Macquarie. The Cancer Service has two dedicated Outreach Clinical Nurse Coordinators who help the family to navigate their trips back and forth into Hospital by giving plans for their upcoming treatments, booking and arranging clinic, hospital and chemotherapy bookings and admissions, and also liaising with local paediatricians, GPs, community and palliative care services as well as conducting school and home visits.

As part of the Outreach service, the Nurses run four clinics a year with consultants in Armidale, Coffs Harbour, Canberra, Wagga Wagga and Campbelltown. In addition, they focus on education and support to all of the peripheral hospitals, which currently includes Canberra, Wollongong and Campbelltown.

Positive KEDS

An initiative of Sydney Children's Hospital Randwick

CAMP GOODTIME

HOW YOUR SUPPORT HELPED

Positive Kids Camp Goodtime is the national camp designed for children and families living with HIV. Facilitated by the Paediatric HIV Service at Sydney Children's Hospital, the camp which is now in its 22nd year has come a long way since it began in 1990, when it welcomed three families - and now 150 people attend each year.

Like many areas of the Hospital, Positive Kids Camp Goodtime would not be possible without the support and assistance from our wonderful volunteers. Our volunteers are community minded people who are role models and significant contributors to the success of camp.

There are less than 100 HIV positive children in Australia and hence there is a high level of isolation experienced by these families. The demand for this camp is therefore high. Two smaller Positive Kids camps also welcome children from New Zealand to attend. The Paediatric HIV Service is the only service of its kind in Australia and provides medical management, psychosocial support, research, consultation and education. No government funding is received for the camp; it relies solely on sponsorship, donations and fundraising events to co-ordinate the camp.

Following Camp Goodtime, a 14 year old participant said: "In terms of managing my HIV, the Camp is more important than my medicine". A parent attending for the first time explained the impact of the Camp on her three children: "It is as if a huge weight that they have been carrying for four years has lifted".

Without the support of the community, this program would not be able to continue.

If you would like to find out more information on Camp Goodtime or how you can get involved call 02 9382 1188 or email info@schf.org.au

OUR FELOWSHIP PROGRAM

HOW YOUR SUPPORT HELPED

Sydney Children's Hospital Foundation's Fellowship Program plays an instrumental role in the success of our specialist doctors training for the future. By providing the highest possible standard of care to our young patients, it ensures research into the cause and treatment of childhood disease and illness continues.

As new treatments and cures continue to be developed, the Fellowship Program is stronger than ever. Last year alone we offered 16 paediatric Fellows the opportunity to further their professional development across 10 speciality areas. Over the past 13 years we have seen a total of **237 Fellows across 32 areas** care for our children. This has meant that Sydney Children's Hospital, Randwick can continue to be a leader in paediatric health care. Over **\$28 million** has been invested into the Fellowship Program, all thanks to the commitment and support of the community.

Thank you to all our partners who generously funded the following Fellowships. Without the support of the community, this program would not be possible.

NEUROLOGY FELLOW Dr Deepa Srinivasan

Sophie Cowin

DERMATOLOGY FELLOW Dr Catherine McKay

Touched by Slivia

HAEMATOLOGY / ONCOLOGY FELLOW Dr Marion Mateos

coles

PAIN AND PALLIATIVE CARE FELLOW Dr Heather Burnett



NEUROLOGY FELLOW Dr Shabeed Mohammed Chelakkadan Allens Arthur Robinson

> **DERMATOLOGY FELLOW** Dr Hsien Chan

Toucked by Slivia

HAEMATOLOGY / ONCOLOGY FELLOW Dr Karen Gomes







GENERAL SURGERY FELLOW Dr Camille Wu



CARDIOLOGY FELLOW Dr Rao Srinidhi Jayamangala Vasudeva

BIGW

INTENSIVE CARE FELLOW Dr Maria Dri



HAEMATOLOGY / ONCOLOGY FELLOW Dr Adam Nelson

coles

EMERGENCY FELLOW Dr Tara Brown



CARDIOLOGY FELLOW Dr Pankaj Gupta



COMMUNITY CHILD HEALTH FELLOW Dr Nikola Morton

BIGW

CHILD PROTECTION FELLOW Dr Penny Tsovolos

The Cornucopia Committee Inc. IN SUPPORT OF CHILD PROTECTION



EMERGENCY FELLOW Dr Catherine Jackson







- We celebrated the success of the Gold Week Telethon 2011 by hosting thank you drinks at the Swissotel Sydney
- Chicken burgers were the most popular choice for lunch in July with the Star Café selling a record number of 200 burgers in 1 week!



- The Diamond Event • We cheered on our held at the ivy raised an astonishing \$150,000 in its second year!
- The Hon. Jillian Skinner MP officially turned the sod for the Clinical Services Wing at the Hospital, marking the start of construction for this exciting new building
- amazing runners in the Blackmores Running Festival - the team collectively raised \$90,000!
- Guests feasted their eyes on unique designer bags at The Bag Lunch fundraiser held at the remarkable Kirribilli House
- Louis Vuitton came onboard as the inaugural Major Partner of our Hospital Art Program, commencing with the participation in the 'Fold with Love' origami art exhibition. Staff helped fold 1,000 paper cranes with two artists - the result was magical!



- Over 500 enthusiastic quests attended Amber Affair, our annual boutique beer tasting evening • 70 associates from BIG W toured the Hospital for the annual BIG W Big Heart Day, in celebration of our longstanding partnership

- We said thank you to our loyal volunteers by hosting a special celebration for them, including a tour of the Hospital
- Raising \$100,000 for Surgery, Bondi Vet Dr Chris Brown & Network Ten Newsreader Natarsha Belling hosted our summer cocktail party - SunSCHine - at Nielsen Park







- Merry Christmas! Our 2nd annual Little Lights Christmas campaign raised over \$127,000 with over 675 little lights purchased online and 15,000 emails sent to supporters
- Coles Cares for Kids Christmas campaign raised \$138,000 for our Cancer Centre through a highly successful in-store raffle





 Happy anniversary to the 21 donors who made a donation in January and have been supporting the Hospital for over 10 years





• 5 of Merivale's top chefs came together to feed 350 hungry Silver Party guests and helped raise \$300,000 for the **Emergency Department**



• Sold a record number of

650 coffees at Star Café

this month





• Biggest Loser star trainer Shannon Ponton was the celebrity guest at the Hospital's Graduation Ceremony where 10 kids officially 'graduated', transitioning from the Children's Hospital to adult care

- The Lewis Foundation committed \$500,000 in support of the Child Protection Unit in the new Wing
- We welcomed 214 new donors who made their first donation to the Hospital



- This year's Gold Week Telethon was the biggest yet, raising \$2.61 million for the Hospital
- In its 15th year, Gold Dinner raised an impressive \$1 million for the Mental Health Unit in the new Clinical Services Wing
- Over 60 Corporate Volunteers took their suits off for the day to turn the Hospital Gold for Gold Week Telethon







HALLOF CHAMPIONS

HALL OF CHAMPIONS

Our Hall of Champions are a very special part of our Hospital family. They are our greatest supporters, who have generously donated over \$1 million to the Hospital. Thank you.

These inspiring supporters are proudly recognised in our Hospital foyer. This year we welcomed two new Champions into the Hall: The Nine Network and The Steven Walter Children's Cancer Foundation.

Allens > < Linklaters

BIGW







DAVID & MICHELLE COE







MACQUARIE PUBLICATIONS PTY LTD AND THE ARMATI FAMILY











THE LESLIE STEVENS FUND FOR NEWBORN CARE

THE TURNBULL FAMILY







OUR PARTNERS

THANK YOU TO OUR MAJOR SUPPORTERS WHO MAKE AN INCREDIBLE DIFFERENCE EVERY DAY TO OUR HOSPITAL. THANK YOU FOR BEING A CHAMPION FOR OUR CHILDREN.



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SUNSHINE GUARDIAN

SUNSHINE GUARDIANS

Our Sunshine Guardians have chosen to leave a gift in their Will to Sydney Children's Hospital Foundation. We are honoured to acknowledge the following generous and inspirational supporters who have elected to make an investment in the health of future generations of children. Thank you for your commitment to the future of paediatric health.

Jack FrankhamMaria WhyteMichele & Mario TopcicWalter RaggElke & David Powell



MANY THANKS

Thank you to everyone who donated \$500 and over for the 2011-2012 financial year. Your generosity helps us provide the best possible care for our brave young patients.

\$10.000+

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Thank you to all the people who thoughtfully asked their family and friends to donate to the Hospital to help them celebrate an occasion last year. Your kindness was truly appreciated and your generosity helped to improve the lives of our brave young patients. To find out more about In Celebration Gifts. please call (02) 9382 1188 or email celebration@schf.org.au

Abrahams, Jacqueline Ackerman, Joshua Ang, Dylan Angelos, Harry Bader, Nadeem Batt, Olivia Bennet, Jane Bergman, Russel Berman, Vonny Bloch. Devan

Bogoevski, Lara Boyarsky, Taryn Bradey, Liam & Eve Buhman, Eliza Burg, Candice Caldwell, Reg Carter, Ian & Liz Coleman, Michael Cooper, Stella Coppola, Steve Corran, Xavier Couch, Claire Crawford, Margaret Dark, Geoff Dimitroviska, Zlatko & Arena Du, Jenny Ellevsen, Lucas Evangelista, Joseph Faingaanuku, Elizabeth Feiglen, Adina Frank. Kira Lee Hakim, Sarah Hannan, Daisy Harris, Lauren & Jeffery Henry, Courtney Heralt, Oscar Hill, Iris Hirschson, Annette Jaffee, Dylan Jowell. Donn Kaplan, Claudia Kaplan, Elliana Karoubas, Mia

Katz, Michelle Keogh, John Klein, Asher Kolt, Satchel Koray & Diana Kotsohilis, Styliani Kramer, Dan Krish, Ganesh Kucukalic, Harris Lacey, Michael Lirantzis, Geordan & Best, James Lunn, Suzanne Mathew May, Julia Milligan, Bill Mortleman, Gordon Moses, Felix Moses, Hugo Nakkaew, Chutimon Neill. Steven & Adele Newstadt, Dina O'Brien, Isobel O'Reilly, Dara Orpilla, Gracie Pacey, Jenny Papantoniou, Christian Park, Jae Min Philp, Hendy Porter, Islay & Daisy Potash, Aaron Rapke, Elyad Lev

Rawlings, Lynne

Roberts, Cooper Rogers, Finnegan Saker, Bassil Sarakinsky, Atholl Seymour, Damien Luke Sfikas, John Shand, Kathy Sher, Steven Smaller, Joachim Stein, Jessie Stern, Barbara Tabbah, Ali Telfer, Sam Thickpenny, Paul Thompson, Ruth Thorn, Shylah Marie Tiley, Christopher & Zoe Toms, Matthew Tzortizis, Tiana & P Warwick-Rose, James Watkins, Therese Winton, Zara Zipser, Daniel

away make a significant difference to the lives of sick and injured children. Thank you to everyone who gave in memory of a loved one last year. To find out about our In Memoriam Program, please call (02) 9382 1188 or email inmemoriam@schf.org.au Abbott, Isabelle Adair, Taj Airey, Mitchel Akayan, Callum Andrews, Hamish Barkway, Hugo Blencke, Harry Bradshaw, Arielle Brown, Marie Clark, Graham Clayton, Jessie Dive, Aurora Doumanis, Nicholas D'Silva, Dunbar Ellevsen, Lucas Ferguson, Will Florio, Rosa Greenway, Bill Haralamous, George Harvey, Benjamin Holben, Colin Houghton, Scott Hush, Joshua Kashani, Nassim

IN MEMORIAM

Gifts made in memory of someone special who has passed

Leitch. Rhonda McGregor, Lachlan McLellan, James McSullea, Molly Moore, David Murdoch, Jayne Orlando, Paula Palonis, Sylvia Panauiotou, Nick Piltz, Damien Poggi, Anthony Poredos, Maria Rutherford, Ruth Sachdeva, Ramnath Scharkie. Jackie Shelmerdine, Frederick Silvio, Anna Slater, John Sophie Tahtouh, Samia Theodore, Cynthia Tillack, Sophie Tipaldo, Robert Topham, Rhett

Turnbull. Tess Ward, Zara Williams, Rosemary Zerk, Maurice Zolotas, Steve



BEQUESTS

Sydney Children's Hospital Foundation is privileged to have received the following bequests this year. Thank you. If you would like to find out how you can leave a gift in your Will to help save the lives of children at Sydney Children's Hospital, please call (02) 9382 1188 or email legacy@schf.org.au

Estate of the Late Beryl Anderson Estate of the Late Charles Ross Adamson Estate of the Late Hazel Belle Godwin Estate of the Late Henry William Lawrence Estate of the Late Iris Robbins Simpson Estate of the Late Mary Eleanor Gordon Estate of the Late Michael Francis Larkin Estate of the Late Michael Raymond Moody Estate of the Late Murial Olga Brereton Estate of the Late Robert Hayes Estate of the Late Ronald Bolton Estate of the Late Ruth Maude Guthrie Estate of the Late Thomas Thomson Estate of the Late Warren Douglas Morphett Estate of the Late William George Wilson Magill

INDEPENDENT AUDITOR'S REPORT

REPORT ON THE FINANCIAL STATEMENTS

We have audited the abridged financial statements, comprising the statement of financial position as at 30 June 2012, the statement of comprehensive income, statement of cash flows for the year then ended, and related notes, derived from the audited financial statements of Sydney Children's Hospital Foundation for the financial year ended 30 June 2012. The abridged financial statements do not contain all the disclosures required by the Australian Accounting Standards and accordingly, reading the abridged financial statements is not a substitute for reading the audited financial statements.

TRUSTEES' RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The trustees of the Foundation are responsible for the preparation and fair presentation of the abridged financial statements in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the trust deed and for such internal control as the trustees determine is necessary to enable the preparation of the abridged financial statements that are free from material misstatement, whether due to fraud or error.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on the abridged financial statements based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the abridged financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the abridged financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the abridged financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Foundation's preparation and fair presentation of the abridged financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the abridged financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

INDEPENDENCE

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

AUDIT OPINION

In our opinion, the information reported in the abridged financial statements is consistent with the full annual financial statements from which it is derived and upon which we have expressed our audit opinion. For a better understanding of the scope of our audit, this report should be read in conjunction with our audit report on the full annual financial statements. A copy of this may be obtained from Sydney Children's Hospital Foundation at:

Locked Bag 2005, Randwick NSW 2031.

HILL ROGERS SPENCER STEER ASSURANCE PARTNERS

JOHN R WILCOX Partner

Dated this 6th day of September 2012



COMMENTARY ON FINANCIAL PERFORMANCE

Financially, the Foundation had another difficult year, with overall fundraising falling short of budget by 8% due mainly to the impact of a fluctuating non-confident financial market.

To compensate for this shortfall, the organisation's costs have been contained resulting in an underspend of 4% on the total expenditure budget.

Overall, the Foundation has achieved a net profit of \$11.1 million, which is satisfactory considering the market conditions.

Accomplishments during the year include:

- Funding the Hospital with over \$6.8 million for ongoing needs.
- Additionally committing \$15 million as the major supporter of the Hospital's Clinical Service Building currently under construction and ensuring that these funds will be able to be provided as required without imposition on reserves.
- Establishing a Risk Management Policy which was endorsed by the Audit & Risk Committee.
- Upgrading the Foundation's Deductible Gift Recipient status which resulted in the expansion of our sources for fundraising and the introduction of salary packaging.
- Protecting the returns on invested funds by moving the investment mix to a more defensive position.

STATEMENT OF COMPREHENSIVE INCOME

INCOME	2012	2011
	\$	\$
Bequests	642,675	1,846,466
Donations and fundraising	10,924,035	9,757,168
Capital appeals	825,983	10,000
Net investment revenue	1,167,276	1,968,061
Gift shop & café operations	1,827,694	1,762,063
Miscellaneous income	7,915	4,686
Rental income	65,000	46,065
TOTAL INCOME	15,460,578	15,394,509
LESS EXPENSES		
Fundraising appeals	845,767	591,605
Gift shop & café operations	1,449,060	1,379,072
Operational	2,015,870	1,991,861
TOTAL EXPENSES	4,310,697	3,962,538
NET SURPLUS FROM ORDINARY ACTIVITIES	11,149,881	11,431,971
NET SUKFLUS FROM OKDINAKT ACTIVITIES	11,149,001	11,431,971
OTHER COMPREHENSIVE INCOME:		
Other comprehensive income for the year	-	-
OTHER COMPREHENSIVE INCOME FOR THE YEAR	-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	11,149,881	11,431,971
TOTAL COMPREHENSIVE INCOMETOR THE TEAK	11,149,001	11,431,971
Add: Capital and reserves brought forward	35,500,462	30,885,406
Less: Grants distributed/distributable	(6,886,247)	(6,816,915)
TOTAL EQUITY / FOUNDATION FUNDS	39,764,096	35,500,462

STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 30 JUNE 2012

ASSETS	2012	2011
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	4,420,895	8,540,231
Trade and other receivables	1,035,648	470,871
Inventories	52,766	44,241
Financial assets	11,500,000	3,600,329
TOTAL CURRENT ASSETS	17,009,309	12,655,672
NON-CURRENT ASSETS		
Financial assets	19,499,954	19,291,723
Property, plant and equipment	2,782,669	2,779,443
Investment property	1,220,737	1,238,117
TOTAL NON-CURRENT ASSETS	23,503,360	23,309,283
TOTAL ASSETS	40,512,669	35,964,955
LIABILITIES		
CURRENT LIABILITIES		
Trade and other payables	563,686	305,319
Short-term provisions	127,576	104,047
Other current liabilities	3,012	1,150
TOTAL CURRENT LIABILITIES	694,274	410,516
NON-CURRENT LIABILITIES		
Long-term provisions	54,299	53,977
TOTAL NON-CURRENT LIABILITIES	54,299	53,977
TOTAL LIABILITIES	748,573	464,493
NET ASSETS	39,764,096	35,500,462
EQUITY		
Settlement capital	100	100
Revaluation reserve	766,324	766,324
Reserves	38,997,672	34,734,038
TOTAL EQUITY	39,764,096	35,500,462

STATEMENT OF
CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2012

CASH FROM OPERATING ACTIVITIES	2012	2011
	\$	\$
Bequests and donations received	11,967,470	11,665,535
Receipts from cafe and gift shop customers	1,836,431	1,746,928
Payments to suppliers and employees	(4,138,705)	(3,989,662)
Interest received	761,426	371,953
Contributions paid	(6,886,247)	(6,816,915)
NET CASH PROVIDED BY OPERATING ACTIVITIES	3,540,375	2,977,839
Purchase of investment property	-	(1,245,628)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of investment property	-	
	(66 205)	
Purchase of property, plant and equipment	(66,305)	
Net movement in investments	(7,593,406)	422,000
		(12,741) 422,000 (836,369)
Net movement in investments	(7,593,406)	422,000
Net movement in investments	(7,593,406)	422,000
Net movement in investments NET CASH USED BY INVESTING ACTIVITIES	(7,593,406) (7,659,711)	422,000 (836,369)

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2012

1. SURPLUS FROM ORDINARY ACTIVITIES HAS BEEN DETERMINED AFTER:	2012	2011
A. EXPENSES	\$	\$
A. EXPENSES		
Depreciation and amortisation		
 property, plant and equipment 	63,079	59,983
 investment property 	17,380	7,511
TOTAL DEPRECIATION AND AMORTISATION	80,459	67,494
B. CREDITING AS INCOME		
Interest	730,975	443,085
Investment income	599,232	1,677,305
Management and brokerage fees	(162,931)	(152,329)
NET INVESTMENT REVENUE	1,167,276	1,968,061
BY OPERATING ACTIVITIES:		
Net surplus for the year before contributions paid	11,149,881	11,431,971
Less: Contributions paid	(6,886,247)	(6,816,915)
ADD/(SUBTRACT): NON-CASH FLOWS IN SURPLUS FROM ORDINARY ACTIVI- TIES		
Depreciation	80,459	67,494
Decrease/(increase) in value of managed investment	(514,496)	(1,524,976)
CHANGES IN ASSETS AND LIABILITIES		
(Increase)/decrease in other receivables	(562,915)	(255,149)
Increase/(decrease) in creditors and accruals	258,367	49,223
(Increase)/decrease in inventories	(8,525)	1,210
Increase/(decrease) in employee entitlements	23,851	24,981
	3,540,375	2,977,839

NOTES TO THE FINANCIAL STATEMENTS CONTINUED.

	3. ADDITIONAL INFORMATION REQUIRED UNDER THE CHARITABLE FUNDRAISING ACT, 1991	2012	2011
-	A. STATEMENT OF INCOME AND EXPENDITURE FOR FUNDRAISING APPEAL:	\$	\$
	Gross income received from donations and fundraising appeals	11,822,933	9,817,919
	Expenditure associated with fundraising appeals	845,767	591,605
•	NET OPERATING SURPLUS	10,977,166	9,226,314

B. COMPARISON OF CERTAIN MONETARY FIGURES AND PERCENTAGES:

Fundraising Expenditure	845,767		
Gross Fundraising Income	11,822,933	7%	6%
Net Operating Surplus	10,977,166		
Gross Fundraising Income	11,822,933	93%	94%
Contributions Distributed or Distributable	6,886,247		
Total Expenditure	11,196,944	61%	63%
Contributions Distributed or Distributable	6,886,247		
Gross Income	15,460,578	45%	44%
	-,,		

NOTES TO THE FINANCIAL STATEMENTS CONTINUED.

C. APPLICATION OF FUNDS FOR CHARITABLE PURPOSES:	2012	2011
	\$	\$
Surplus from fundraising appeals	10,977,166	9,226,314
Contributions distributed or distributable	6,886,247	6,816,915
Expenditure on administration and indirect costs	2,015,870	1,991,861
TOTAL OPERATING EXPENDITURE	8,902,117	8,808,776
SURPLUS/(DEFICIENCY) TRANSFERRED TO (FROM) RESERVES	2,075,049	417,538

D. FUNDRAISING CONDUCTED JOINTLY WITH TRADERS:

Included in Donations and Fundraising Appeal Revenue of \$11,822,933 is revenue from fundraising conducted jointly with traders disclosed as follows:

TOTAL REVENUE	261,282	245,624

No expenditure was incurred in connection with the above during the year.



JIMMY POZARIK'S 'SEE WHAT I SEE' A YEAR IN THE LIFE AT SYDNEY CHILDREN'S HOSPITAL

Since January 2012, renowned international photojournalist Jimmy Pozarik has been documenting the incredible everyday moments at the Sydney Children's Hospital as part of his 'Artist in Residence' project. Over the year, Jimmy has comprehensively photographed the outstanding work of our Hospital teams and how they relate to our precious patients and their families. Many of the photographs from his collection are proudly featured this year in our 2012 Annual Report. The 'Year in the Life' project will be completed in December, with a large selection of the best works on display in our Hospital during December and January as the launch of an Australian

wide touring art exhibition for 2013. The Foundation has been most fortunate to be able to work with Jimmy in a volunteer capacity, and to benefit from his expertise and generosity. Jimmy's career spans 40 years of working with the world's leading news organisations including the Associated Press, Time Magazine, Newsweek Magazine, and The New York Times, and he has been published in virtually every major country in the world today. His goal, in his words, is to 'see what I see' - so the general public can begin to understand what it's like to be a patient or relative under the most trying times imaginable - the illness of a child.

LOCKED BAG 2005, RANDWICK NSW 2031

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